



National Performance Measures

Session 1: Wednesday, October 10

3:30-4:30pm ET







Housekeeping

- All lines on mute
- Questions via chat box
- Technical difficulties? Let us know via the chat
- Call is being recorded
- Recording and slides available after the webinar
- See <u>www.nationalservice.gov/rsvpcompetition</u> for all info and resources

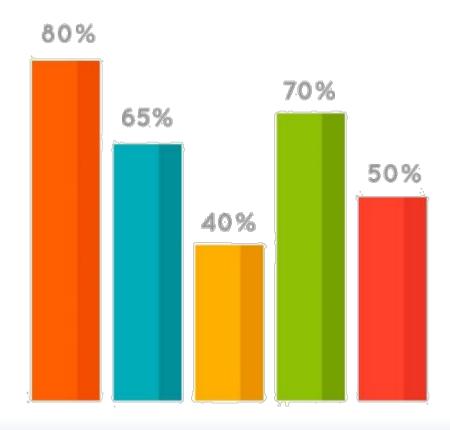
Training Calendar

Webinar	Cycle 1	Cycle 2
Introduction to CNCS, Senior Corps and RSVP	Oct. 2	Oct. 16
Notice of Funding Opportunity Overview	Oct. 3	Oct. 17
RSVP in Action: Mobilizing a Generation	Oct. 4	Oct. 18
National Performance Measures	Oct. 10	Oct. 23
Submitting Your Application via eGrants	Oct. 11	Oct. 25

All calls at 3:30ET/12:30PT



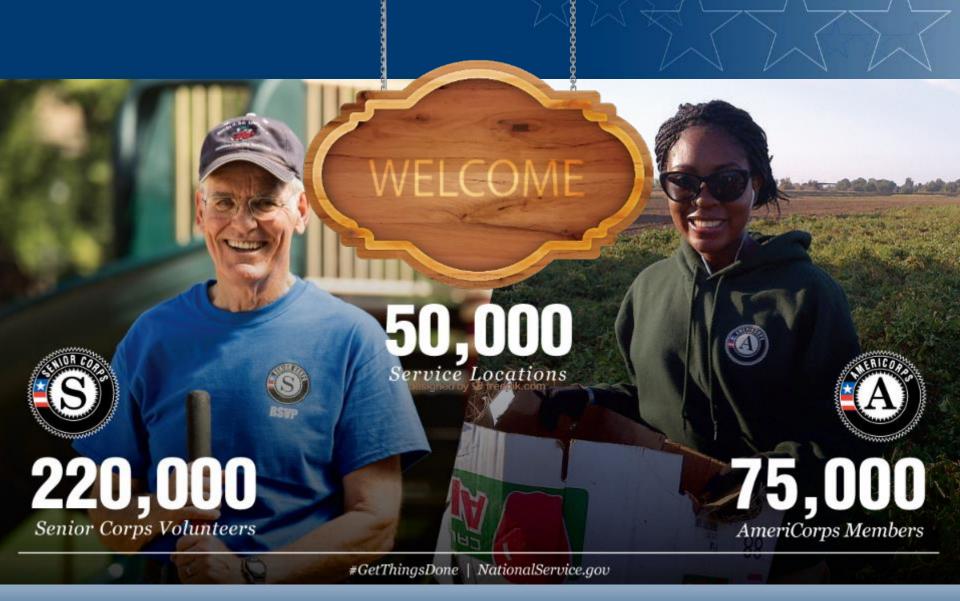




Agenda

- Brief Introduction to CNCS, Senior Corps and RSVP
- Competition Basics
- National Performance Measures
 - What are the National Performance Measures?
 - What's in a Work Plan?
 - Allocating Your Volunteers
 - What About Other Volunteers?
- Recap





About the Corporation for National and Community Service (CNCS)

- Independent federal agency that supports volunteerism and civic engagement
- Mission: Improve lives, strengthen communities and foster civic engagement through service and volunteerism
- Works in partnership with state and local partners, often through grants





About CNCS







Boutique Programs



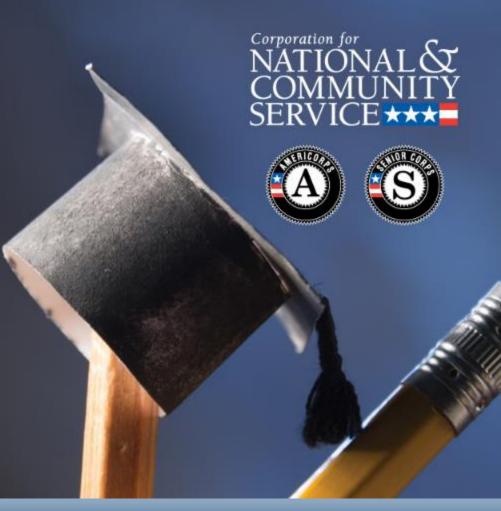






Senior Corps and AmeriCorps members support students in nearly

12,000 public, parochial, and charter schools across the country.





AmeriCorps and Senior Corps members are addressing the opioid crisis in more than 150 communities across 45 states.





NationalService.gov/SubstanceAbuse



About CNCS

- NationalService.gov
- https://www.nationalserv ice.gov/impact-ournation/state-profiles
- Your CNCS State Office
- Social Media: <u>https://www.nationalserv</u> <u>ice.gov/newsroom/social-</u> media-hub



Introducing Senior Corps

- Nation's largest network of older American volunteers
- 220,000 volunteers in every state in the country, plus D.C., Puerto Rico, and the U.S. Virgin Islands
- Support more than 70,000 organizations across the country





Senior Corps Programs









Introducing RSVP

- Established in 1971
- Engages people 55 and older in diverse volunteer activities.
- Volunteers:
 - Tutor children
 - Renovate homes
 - Teach English to immigrants
 - Assist victims of natural disasters
 - Provide independent living services
 - Recruit and manage other volunteers
 - And much, much more.





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Key Documents

Document	What's It For?
FY 2019 RSVP Competition NOFO	Establishes competition, application requirements, evaluation criteria, funding priorities and more. Start here!
RSVP Grant Application Instructions	Step-by-step instructions for navigating eGrants, CNCS' electronic grants management system
Appendix A: List of Available Funding Opportunities by State	Lists available service areas and associated funding amounts and minimum requirements of volunteers
Appendix B: RSVP National Performance Measure Instructions	Summarizes performance measurement requirements, lists available measures
Work Plan Development Worksheets	Allows you to plan Work Plans outside of eGrants
Frequently Asked Questions	Updated periodically, provides more information on specific questions



Competition Overview

- Competition is open now!
- Notice of Intent to Apply due Oct. 10 at 5:00pm ET/2:00pm PT (Encouraged, not Required)
- Applications due Nov. 7 at 5:00pm ET/2:00pm PT

FY 2019 RSVP Competition Intent to Apply

Contact Information

	mation for the applicant-organization and the person submitting the behalf of the organization:
Legal Applicant Name (Organization)	
Proposed service area by opportunity number	
Address 1	
Address 2 (if this field is not applicable, enter N/A)	
City	
State	
Zip	
Contact person first name	
Contact person last name	
Contact Person Email Address	
Phone number	
How you heard about the competition	

Please provide an email address that is active and checked frequently. CNCS will use email to communicate with applicants in the event of an important update regarding this funding opportunity.

Next

Competition Overview

	2019 RSVP Competition Appendix A - List of Available Funding Opportuni						
State	Opportunity Number	Total Annual Funding Available Start Date Unduplicated Volunteers Number of Unduplicated Volunteers					
Alabama	AL-01	\$56,793	April 1, 2019	95	Tuscaloosa and Hale Counties		
Alabama	AL-02	\$40,000	April 1, 2019	160	Monroe and Conecuh Counties		
Alabama	AL-03	\$41,817	April 1, 2019	525	Lauderdale County		
Alabama	AL-04	\$57,500	April 1, 2019	215	Mobile County		

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Why Measure Performance?











National Performance Measures

- A uniform set of measurements used across RSVP, Senior Corps and CNCS
- Allows you to measure and assess your effectiveness, communicate it to CNCS and others
- Allows CNCS to tell a unified story about the impact of RSVP nationwide and continue to improve our own performance



National Performance Measures

Outcome Output Objective **Focus Area**

Output: O1A: Number of individuals served

Outcome: O9: Number of individuals with improved financial knowledge

Specific measures for each Objective (come in pairs)

General category within each Focus Area

Six CNCS-wide broad areas of activity + Capacity

Building

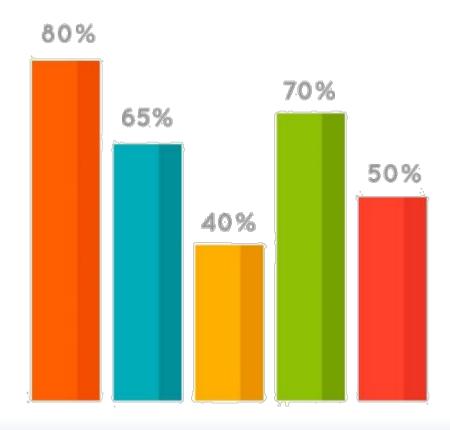


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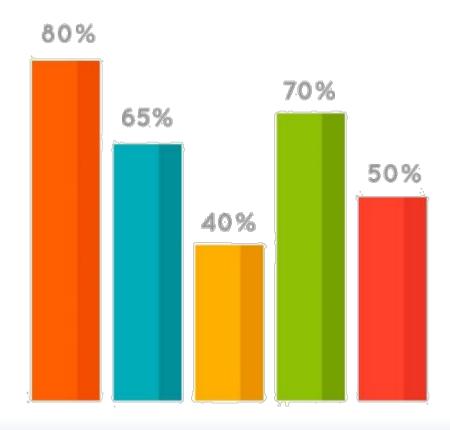
Vork Plan Developme	Vork Plan Development Worksheet Focus Area: Objective:								
Community Need:									
A	В	С	D	E	F	G	Н	1	J
Output	Output Instrument	Service Activity (each selected will generate a separate work plan)	# of Unduplicated Volunteers	# of Total Volunteers	# of Volunteer Stations	Output Target	Outcome	Outcome Instrument	Outcome Target
Total number of unduplicated volunteers in National Performance Measure Work Plans: Update this as you complete work plans to reflect the cumulative number of unduplicated volunteers programmed into National Performance Measure Work Plans. For example, if this is the first work plan I have completed, and I have included 10 Unduplicated Volunteers in Column D, the value would be 10. If this is my second, and I have included 10 Unduplicated Volunteers in Column D in each work plan, it would be 20, and so on.									
Service Activity Description(s)									
Output Instrument Des	cription(s)								
Outcome Instrument D	escription(s)								

Allocating Volunteers

- "Unduplicated Volunteer": Each volunteer can only be counted once even if they are assigned to more than one service activity. The volunteer should be counted in the area where he/she will make the most impact in terms of the focus area, the type of service, or the scope of service (such as the most number of hours served).
- Example: Cleo volunteers with Alexandria RSVP in two programs:
 - She volunteers at least twice a week in a food pantry
 - She also provides periodic, infrequent volunteer consulting services to local organizations based on her prior career in accounting







Unduplicated Volunteers

This funding opportunity requires applicants to demonstrate cost-effective practices in achieving performance goals through the service described in the proposed work plans. Applicants must include work plans that meet the following minimum requirements:

- Work plans, when combined, must —at minimum—include the total number of unduplicated volunteers* listed in Appendix A for the geographic service area affected.
- For every \$1,000 in annual base federal funding, at least one unduplicated RSVP volunteer* must be placed in work plans that result in national performance measure outcomes.
- Total number of unduplicated volunteers: Must equal amount in Appendix A

				2019 RSV	mpetition
			Appendix A	- List of Ava	able Funding Opportunities
	Opportunity	Total Annual		Number of	
State	Number	Funding Available	Start Date	Unduplicated	
				Volunteers	
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- For every \$1,000 in annual base federal funding, at least one unduplicated RSVP volunteer* must be placed in work plans that result in national performance measure outcomes
- 2. Number of unduplicated volunteers in National Performance Measure Work Plans = Annual Federal Funding/\$1,000

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Unduplicated Volunteers

- 1. Total number of unduplicated volunteers: Must equal amount in Appendix A
- 2. Number of unduplicated volunteers in National Performance Measure Work Plans = Annual Federal Funding/\$1,000.

State	Opportunity Number	Total Annual Funding Available	Number of Unduplicated Volunteers	Areas Affected
Verona	VN-X2	\$125,000	150	Montague and Capulet Counties

Unduplicated Volunteers: Example

Focus Area: Healthy Futures				Objective: Aging in Place			
Α	С	D	Е	F	G	Н	J
Output	Service Activity	# of Unduplicated Volunteers	# of Total Volunteers	# of Stations	Output Target	Outcome	Outcome Target
H4A: # served	Compan- ionship	75	95	5	100	H9A: # who report increased social support	80
H4A: # served	Transport- ation	50	75	8	150	H9A: # who report increased social support	125

Other Community Priorities

- Catch-all category for activities that do not fall within National Performance Measures
- No output or outcome measures
 - Framed as yes/no question
 - Did you meet your own intended targets?
- Counts towards total unduplicated volunteers
- Does not count toward National Performance Measure requirements

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H4A: # served	Transport- ation	50	75	8	150	H9A: # who report increased social support	125
Other Community Priorities							
N/A	N/A	25	150	10	N/A	N/A	N/A





